



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
COMPTON, CA



Mayor Eric J. Perrodin

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula							Top 5 Activities: 2012 2011 2010
								Public Improvmnts 667,177 53.4% 16.4% 52.4%
								Admin/Planning 307,863 24.7% 25.3% 14.3%
								Public Services 247,519 19.8% 19.6% 13.4%
								Section 108 26,085 2.1% 38.6% 15.7%
								Total 1,248,645 100.0% 100.0% 95.8%
		2013	\$1,598,996					
		2012	\$1,585,657					
		2011	\$1,875,915					
		Total:	\$5,060,568	\$1,828,551	\$515,363	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	FY 2012 %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 95.1% 2012 2011 2010 Persons Assisted Directly: 428 1,789 1,403 Services Avail. for Persons: 4,833 170,887 72,077 Leveraged Funds: \$1,196,985 Program Income: \$0
HOME Investment Partnerships Program (HOME)	Formula							Activity Categories: Last 12 Months Since 1994
								Homebuyer \$1,576,810 97.8% 69.1%
								Homeowner Rehab \$35,241 2.2% 21.9%
								Rental \$0 0.0% 8.8%
								TBRA \$0 0.0% 0.3%
								Total \$1,612,051 100.0% 100.0%
		2013	\$441,544			2012 Funds to Commit by 06/30/2014 \$402,245	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Completed Units(last 5 yrs) Homebuyer Rehab Rental
		2012	\$119,564			CHDO Funds to Reserve by 06/30/2014 \$0		Last 5 years 115 62 77
		2011	\$324,046			2009 Funds to Expend by 07/31/2014 \$220,261		Cumulative 471 191 216
		Total:	\$885,153	\$1,130,571	\$445,215			HOME funds/unit \$30,418 \$14,476 \$12,361
								LIHTC funds/unit N/A N/A
								Other public funds/unit N/A N/A
								Private funds/unit \$61,363 \$0 \$0
								Total development cost: \$91,781 \$14,476 \$12,361
								Unexpended 2009 - 2013 Cumulative
								Program Income \$670,692 \$822,297 \$4,520,210

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$115,678	\$2,745	\$160,708	\$47,775 08/21/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$161,009								
		2011	\$141,103								
		Total:	\$417,790								
HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$554,918	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts		\$499,427	90.0%
								Admin/Planning		\$55,491	10.0%
								Total		\$554,918	100.0%
								%Spent Under 80% AMI:		0.0%	
								%Spent Under 50% AMI:		0.0%	
								Persons Assisted Directly:		0	
								Persons Whom Services Available:		21288	
Leveraged Funds:		\$554,918									
Program Income:		\$0									

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,242,817	\$178,714	(\$74,816)	\$103,898	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	REDEVELOPMENT				
								Top 5 Activities:				
								Housing - Other		\$2,902,819	92.5%	
								Admin		\$236,100	7.5%	
								Total		\$3,138,919	100.0%	
								Total Program Income:		\$394,450		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition		0	0	0
								Clearance/Demo		0	0	0
Home Ownership Asst.		0	0	0								
Rehab/New Const.		0	8	8								
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,436,300	\$191,797	\$114,072	(\$412,280)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	REDEVELOPMENT				
								Top 5 Activities:				
								Housing - Other		\$1,082,124	92.6%	
								Admin		\$86,173	7.4%	
								Total		\$1,168,298	100.0%	
								Total Program Income:		\$360,695		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition		0	0	0
								Clearance/Demo		0	0	0
Home Ownership Asst.		0	0	0								
Rehab/New Const.		0	1	1								



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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$848,514	\$0	\$0	08/18/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:			
								Homeless Prevention	\$444,458	52.4%	
								Homeless Assistance/Re-Housing	\$310,362	36.6%	
								Data Collection/Eval	\$51,269	6.0%	
								Administration	\$42,425	5.0%	
								Total	\$848,514	100.0%	
								# of people served: with homeless assistance: 120 with homeless prevention: 186 <hr/> Total: 306 Total Unduplicated: 305			
Total			\$3,329,633			\$999,835			\$622,506		
Section 108 Loan	Max Sec 108 Commitment:  \$7,994,980	Outstanding Loan Balance: \$3,200,000  Untapped Loan Commitment: \$0		Current Borrowing Capacity:  \$4,794,980		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0			

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